2019

CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

City of Waldron

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		[2019	Adopted Budget	
		Dana	Budget Authority	Amount of 2018 Ad	County Clerk's
Table of Contents:		Page No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2019	2	Tot Emperiation is	<u></u>	
Allocation of MVT, RVT, and 16/20	M Veh Tax	3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.	-			
General	12-101a	4	12,314	9,796	
Special Highway	L	5	357		
		1			
Totals		XXXXXX	12,671	9,796	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization					
				0.00	Nov 1, 2018 Total
Tax Lid Limit (from Computation				9,796 NO	Assessed Valuation
Does the City Need to Hold an Ele			Δ.	NO	
Assisted by:	3	mAn	Pickald _		
Tibbleton Cy.	_/	Tupe	serkald		
	•	C	1		•
Address:	_	Size (ywin_		
Email:	-				
Eman.					
Date Attested: 10-1	2018 —		Govern	ning Body	
County Clerk	~				

Amount of Levy

City of Waldron

2019

Computation	to	Determine	Limit	for	2019

	Library levy in 2018 budget	+ \$9,661 - \$
	Other tax entity levy in 2018 budget	- \$
3.	Net tax levy	\$9,661
	2019 Budget Percentage Adjustments	s
4.	New improvements for 2018 : +	0
		$\frac{0}{\text{(Use Only if > 0)}}$
ó.	Valuation of annexed territory for 2018 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + +	0
7.	Valuation of property that has changed in use during 2018 : +	0
3.	Expiration of property tax abatements +	0
).	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11.	Total estimated valuation July 1, 2018 48,436	
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13.	Percentage adjustment increase (12 times 3)	+ \$0
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$135
16.	Total Percentage Adjustments	\$ 135

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2019	ear 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,661	174	0	0	0	0
TOTAL	9,661	174	0	0	0	0
County Treas Motor Vehicle Estimate	icle Estimate	174				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	I	0			
County Treas 16/20M Vehicle Estimate	chicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	Tax Estimate					0
Motor Vehicle Factor	I	0.01796				
	Recreational Vehicle Factor	I	0.00000			
	16	16/20 Vehicle Factor	actor	0.00000		
		Ŭ	Commercial Vehicle Factor	hicle Factor	0.00000	
				Watercraft Factor	or	0.00000

FUND PAGE FOR FUNDS WITH A TAX	LEVY
Adopted Budget	Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	313	2,604	2,345
Receipts:			
Ad Valorem Tax	9,089	9,661	XXXXXXXXXXXXXXXX
Delinquent Tax	306		
Motor Vehicle Tax	197	192	174
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Toy (IDD)			
In Lieu of Tax (IRB) Interest on Idle Funds			
		63	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,592	9,916	174
Resources Available:	9,905	12,520	2,518
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	600	3,248	3,500
Commodities	862	2,921	3,000
Contractual	3,988	2,769	4,000
Capital Outlay	1,851	1,237	1,814
Cupital Cuttay	1,031	1,237	1,614
Cash Forward (2019 column)			
Miscellaneous			4
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,301	10,175	12,314
Unencumbered Cash Balance Dec 31	2,604		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	10,175	10,175	12,314
		-Appropriated Balance	12,514
		ure/Non-Appr Balance	12,314
	Success Print Control Control Control	Tax Required	9,796
1	Delinquent Comp Rate:	0.0%	0,770
		0.070	UI.

Non-App	propriated Balance	
Total Expenditure/	Von-Appr Balance	12,314
	Tax Required	9,796
Delinquent Comp Rate:	0.0%	(
Amount of 2018	Ad Valorem Tax	9,79

CPA Summary			

City of Waldron

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	107	87
Receipts:			
State of Kansas Gas Tax	267	270	270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	267	270	270
Resources Available:	267	377	357
Expenditures:			
Street Repair and Maint	160	290	357
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	160	290	357
Unencumbered Cash Balance Dec 31	107	87	0
2017/2018/2019 Budget Authority Amount:	290	290	357

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	0	0	·
Experiences:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary		

Pub. Anthony Republican

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 9, 2018 at 7:00 p.m. at Mayor Shirley Nelson Res., 302 Stillwell, Waldron, KS67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayor Shirley Nelson Res., 302 Stillwell, Waldron, KS67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estir	nate for 2018	Propos	ed Budget for 2019	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	7,301	195.006	10,175	208.073	12,314	9,796	202.242
Special Highway	160		290		357		
Totals	7,461	195.006	10,465	208.073	12,671	9,796	202.242
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	0 7,461 9,528 48,860	-	0 10,465 9,661 46,431	-	0 12,671 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	= K	
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total	2016 0 0 0 0 0		2017 0 0 0 0 0	- -	2018 0 0 0 0 0		

Thele City Treasurer

ity Official Title: Nikita Pritchard

Page No.

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STATE OF KANSAS HARPER COUNTY

SS

larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on ______, with subsequent publications being made on the following dates:

Publication Fee \$

Extra Copies \$_

DW off this		ST ST
Detailed budg	August 9, 2018 at 7:00 answering objections o et information is availabl 119 Expenditures and An Estimated	LG.
tes in geniel	Prior Year Act	
FUND General	Expenditures 7.301	Phyto
Jeneral	7,301	Americot
7	and the second of	Talk with your PAC Agronomis
Special Highway	160	Monte Hampton 620
	REFERENCE OF THE PERSON OF THE	Darrell Schulle 620-
		Anna Cline 620-32
and resettations	L M. SECTION	Steve Schrock 620-9
Totals	7,461	Noah Goza 620-8
ess: Transfers	THE PERSON OF THE SEC.	Derek McCaslin 620
Net Expenditure Total Tax Levied Assessed Valuation	9,528 48,860	Ryan Hall 620-84
Outstanding Indebtedness,		
January 1, G.O. Bonds	2016	

Total \$148.35

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7.10.19

For Budget Only, Not For Us To Pay